

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Hillsborough County**

State: **FL**

PJ's Total HOME Allocation Received: **\$40,137,298**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 31				
% of Funds Committed	81.91 %	89.30 %	31	92.63 %	4	6	
% of Funds Disbursed	78.51 %	82.62 %	23	86.67 %	11	14	
Leveraging Ratio for Rental Activities	17.03	6.66	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.75 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	58.96 %	69.68 %	26	76.19 %	13	16	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.38 %	72.98 %	9	81.48 %	51	50	
% of 0-30% AMI Renters to All Renters***	15.97 %	37.62 %	22	45.62 %	4	7	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.83 %	96.28 %	20	96.17 %	28	30	
Overall Ranking:			In State: 16 / 31		Nationally: 21		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$39,297	\$19,134		\$28,750	288 Units	24.00 %	
Homebuyer Unit	\$17,997	\$19,720		\$15,714	623 Units	52.00 %	
Homeowner-Rehab Unit	\$39,308	\$28,764		\$21,140	148 Units	12.30 %	
TBRA Unit	\$4,274	\$4,043		\$3,230	140 Units	11.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hillsborough County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$65,807	\$110,589	\$40,445
State:*	\$73,257	\$98,353	\$35,687
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	0.6 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	26.1	29.9	52.0	11.9	Single/Non-Elderly:	13.4	22.5	18.9	23.7
Black/African American:	25.0	19.3	40.5	66.1	Elderly:	17.0	2.7	52.0	3.4
Asian:	0.0	0.6	0.0	0.0	Related/Single Parent:	19.2	29.4	10.1	64.4
American Indian/Alaska Native:	0.0	0.2	0.0	0.0	Related/Two Parent:	13.0	28.6	14.2	5.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	37.3	16.9	4.7	3.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.8	0.0	0.0					
Asian/Pacific Islander:	0.4	0.6	0.0	0.0					
ETHNICITY:									
Hispanic	48.6	48.6	7.4	22.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	27.2	20.7	50.0	22.0	Section 8:	10.5	0.0 #		
2 Persons:	19.2	24.4	23.6	25.4	HOME TBRA:	0.4			
3 Persons:	14.1	30.0	10.1	27.1	Other:	0.0			
4 Persons:	15.6	14.9	9.5	15.3	No Assistance:	89.1			
5 Persons:	15.2	7.5	3.4	10.2					
6 Persons:	4.0	2.2	2.0	0.0					
7 Persons:	2.5	0.2	0.0	0.0					
8 or more Persons:	2.2	0.0	1.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				236

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hillsborough County

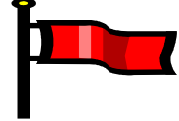
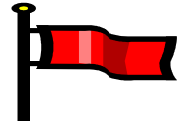
State: FL

Group Rank: 21
 (Percentile)

State Rank: 16 / 31 PJs

Overall Rank: 28
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	58.96	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.38	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	95.83	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	3.22	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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